



**CITY OF ROSLYN
CITY COUNCIL MEETING
WORK STUDY MINUTES
October 8, 2013 – 6:00 P.M.**

Roslyn Council Chambers, 201 S. 1st, Roslyn, Washington

CALL TO ORDER, FLAG SALUTE, ROLL CALL, AGENDA UPDATE:

Mayor Pro-Tempore Geoff Scherer called the meeting to order.

1.) 2014 Preliminary Budget

Clerk-Treasurer Amber Shallow presented a fully-funded budget for the Council's review, with a brief summary.

The Council discussed the budget shortfall and what can be done to reduce the shortfall, including staffing costs.

Mayor Pro-Tempore Scherer asked Clerk-Treasurer Amber Shallow to bring back a budget with the following changes:

- Eliminate Councilmember pay
- Reduce planner hours
- Eliminate support to Committees and Commissions
- Janitorial contract